

Rockland Coaches, Inc.

ID Number: 2149
www.redandtanlines.com
160 South Route 17 North
Paramus, NJ 07652

Chief Executive Officer: George Grieve,
President
(201)225-7581

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
New York, NY--Northeastern NJ		Directly Operated		\$13,882,492		\$18,924,745	
Square Miles	2,967	Purchased Transportation		0		\$0	
Population	16,044,012	Total Fare Revenues Earned		\$13,882,492		78,440,205	
Population Ranking out of 405 UZAs	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		4,491,070	
		Passenger Fares		\$13,882,492		4,438,935	
		Local Funds		3,358,716		15,073	
		State Funds		0		192,347	
		Federal Assistance ¹		0		Fixed Guideway Directional Route Miles	
		Other Funds		0		3.4	
		Total Operating Funds Expended		\$17,241,208		Vehicles Available for Maximum Service	
						124	
						Average Fleet Age in Years	
						9.5	
						Vehicles Operated in Maximum Service	
						98	
						Peak to Base Ratio	
						1.7	
						Percent Spares	
						27%	
						Incidents	
						51	
						Patron Fatalities	
						0	
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	78,440,205	Salaries, Wages and Benefits		\$13,672,208		Service Efficiency	
Annual Unlinked Trips	4,438,935	Materials and Supplies		3,727,204		Operating Expense per Vehicle Revenue Mile	
Average Weekday Unlinked Trips	15,073	Purchased Transportation		0		Operating Expense per Vehicle Revenue Hour	
Average Saturday Unlinked Trips	6,513	Other Operating Expenses		1,525,333			
Average Sunday Unlinked Trips	5,535	Total Operating Expenses		\$18,924,745			
		Reconciling Cash Expenditures		(\$1,683,537)			
		Sources of Capital Funds Expended		Cost Effectiveness			
		Local Funds		\$0		Operating Expense per Passenger Mile	
		State Funds		0		Operating Expense per Unlinked Passenger Trip	
		Federal Assistance ²		0			
		Total Capital Funds Expended		\$0			
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	
						0.99	
						23.08	